

PLYMOUTH PUBLIC SCHOOLS - ATHLETIC FEES

PLYMOUTH NORTH

PNHS - 331	FY24**	FY23	FY22
TOTAL BUDGET EXPENSES	\$ 327,119	\$ 429,334	\$ 454,098
TOTAL REVOLVING EXPENSES	\$ 172,445	\$ 182,205	\$ 111,875
TOTAL ATHLETIC TRANSPORT	\$ 49,266	\$ 43,750	\$ 67,198
TOTAL ATHLETICS EXPENSES	\$ 548,830	\$ 655,289	\$ 633,171

** TO DATE

TOTAL BUDGETED FOR ATHLETICS	\$ 442,930	\$ 399,100	\$ 378,272
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USER FEES

	FY24	FY23	FY22
REVENUE	\$80,420	\$122,752	\$140,786
#STUDENTS @ \$135	596	909	1043
\$175	\$104,248	\$159,123	\$182,500
Increased Revenue @ \$175	\$23,828	\$36,371	\$41,714
\$200	\$119,141	\$181,855	\$208,572
Increased Revenue @ \$200	\$38,721	\$59,103	\$67,786

PLYMOUTH SOUTH

PSHS - 332	FY24**	FY23	FY22
TOTAL BUDGET EXPENSES	\$ 355,424	\$ 424,500	\$ 424,233
TOTAL REVOLVING EXPENSES	\$ 127,900	\$ 159,158	\$ 108,642
TOTAL ATHLETIC TRANSPORT	\$ 49,266	\$ 43,750	\$ 67,198
TOTAL ATHLETICS EXPENSES	\$ 532,590	\$ 627,408	\$ 600,073

** TO DATE

TOTAL BUDGETED FOR ATHLETICS	\$ 456,630	\$ 448,228	\$ 420,151
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USER FEES

	FY24	FY23	FY22
REVENUE	\$72,260	\$132,306	\$129,637
#STUDENTS @ \$135	535	980	960
\$175	\$93,670	\$171,508	\$168,048
Increased Revenue @ \$175	\$21,410	\$39,202	\$38,411
\$200	\$107,052	\$196,009	\$192,055
Increased Revenue @ \$200	\$34,792	\$63,703	\$62,418

		FY23	FY22
Total Number of Students	PSHS	950	950
Paying Athletic Fees	PNHS	900	900
	Total	1850	1850

		FY23	FY22
District Total Revenue		\$255,058	\$270,423

District Total Revenue @ \$175		\$323,750	
District Total Revenue @ \$200		\$370,000	

ATHLETIC FEE COMPARISON

School	Amount	Family Cap	Other miscellaneous info
Rising Tide	\$200/\$175	no	\$200 is for varsity sport, \$175 for JV or Middle School, siblings pay 1/2 fee for same season
Barnstable	\$150	\$500	
Dennis-Yarmouth	\$25	\$50	
Nantucket	\$150	\$600	\$150 for first sport, \$125 for second, \$100 for third sport
Duxbury	\$250	\$1,250	free or reduce pays \$25, Ice hockey pays \$400
Hanover	\$200 or \$260	\$1,000	football, basketball, and ice hockey pay \$260 fee
Hingham	\$375	\$1,150	ice hockey pays extra \$100
North Quincy	\$100	\$700	football \$150, hockey \$300, lacrosse \$150
Quincy	\$100	\$700	football \$150, hockey \$300, lacrosse \$150
Whitman-Hanson	\$250	\$600	\$250 first sport, \$50 for any additional sport, ice hockey pays extra \$200
Plymouth	\$135	\$675	
Abington	\$175	ind cap \$500, family cap \$700	
Hull	\$250	ind cap \$575 family cap \$1,050	\$250 first sport, \$150 second sport, \$100 third sport. Hockey & football pay \$25 more
Cohasset	\$250	\$900	
Sandwich	\$150	\$600	\$150 for high school, \$100 for middle school
Middleboro	\$175	ind cap \$350, family cap \$450	
Carver	\$150	\$750	
Norwell	tiered	\$1,550	Tier 4 (\$500) - Ice Hockey